

2019 Effective Tax Rate Worksheet

Line #	Description	Value
1	2018 total taxable value	\$13,136,524,257
2	2018 tax ceilings	\$2,262,607,147
3	Preliminary 2018 adjusted taxable value	\$10,873,917,110
4	2018 total adopted tax rate	0.36838
5	2018 taxable value lost because court appeals of ARB decisions reduced 2018 appraised value	\$3,582,490
	<i>A</i> Original 2018 ARB values	\$3,582,490
	<i>B</i> 2018 values resulting from final court decisions	\$0
	<i>C</i> 2018 value loss	\$3,582,490
6	2018 taxable value, adjusted for court-ordered reductions	\$10,877,499,600
7	2018 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2018	\$0
8	2018 taxable value lost because property first qualified for an exemption in 2019	\$9,351,146
	<i>A</i> Absolute exemptions	\$9,351,146
	<i>B</i> Partial exemptions	\$0
	<i>C</i> Value loss	\$9,351,146
9	2018 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2019	\$7,484
	<i>A</i> 2018 market value	\$7,484
	<i>B</i> 2019 productivity or special appraised value	\$0
	<i>C</i> Value loss	\$7,484
10	Total adjustments for lost value	\$9,358,630
11	2018 adjusted taxable value	\$10,868,140,970
12	Adjusted 2018 taxes	\$40,036,058

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2018	\$28,638
14	Taxes in tax increment financing (TIF) for tax year 2018	\$311,804
15	Adjusted 2018 taxes with refunds and TIF adjustment	\$39,752,892
16	Total 2019 taxable value on the 2019 certified appraisal roll today	\$13,501,905,606
A	Certified values	\$13,616,633,451
B	Counties	\$0
C	Pollution control exemption	\$0
D	Tax increment financing	\$114,727,845
E	Total 2019 value	\$13,501,905,606
17	Total value of properties under protest or not included on certified appraisal roll	\$0
A	2019 taxable value of properties under protest	\$0
B	2019 value of properties not under protest or included on certified appraisal roll	\$0
C	Total value under protest or not certified	\$0
18	2019 tax ceilings	\$2,323,065,299
19	2019 total taxable value	\$11,178,840,307
20	Total 2019 taxable value of properties in territory annexed after Jan. 1, 2018	\$3,169
21	Total 2019 taxable value of new improvements and new personal property located in new improvements	\$196,896,127
22	Total adjustments to the 2019 taxable value	\$196,899,296
23	2019 adjusted taxable value	\$10,981,941,011
24	2019 effective tax rate	0.36198
25	COUNTIES ONLY	0.36198

2019 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2018 maintenance and operations (M&O) tax rate	0.32698
27	2018 adjusted taxable value	\$10,868,140,970
28	2018 M&O taxes	\$54,356,928
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$35,536,647
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$19,071,150
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2018	\$25,893
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$276,762
<i>H</i>	Adjusted M&O Taxes	\$54,356,928
29	2019 adjusted taxable value	\$10,981,941,011
30	2019 effective maintenance and operations rate	0.4949 ⁶ 7
31	2019 rollback maintenance and operation rate	0.53456
32	Total 2019 debt to be paid with property taxes and additional sales tax revenue	\$5,563,252
<i>A</i>	Debt	\$5,763,252
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$200,000
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$5,563,252
33	Certified 2018 excess debt collections	\$0
34	Adjusted 2019 debt	\$5,563,252
35	Certified 2019 anticipated collection rate	100%

Line #	Description	Value
36	2019 debt adjusted for collections	\$5,563,252
37	2019 total taxable value	\$11,178,840,307
38	2019 debt tax rate	0.0497 ^b 7
39	2019 rollback tax rate	0.5843 ^a 3
40	COUNTIES ONLY	0.5843 ^a 3

2019 Additional Sales Tax Rate Worksheet

Line #	Description	Value
41	Taxable Sales	\$0
42	Estimated sales tax revenue	\$19,464,545
43	2019 total taxable value	\$11,178,840,307
44	Sales tax adjustment rate	0.1741 ¹
45	2019 effective tax rate, unadjusted for sales tax	0.36198
46	2019 effective tax rate, adjusted for sales tax	0.00000
47	2019 rollback tax rate, unadjusted for sales tax	0.5843 ²
48	2019 rollback tax rate, adjusted for sales tax	0.41021